

Consolidated data based on three year average*

Average	# of transactions	\$ of transactions
\$0-2,999	52.40%	14.01%
\$3,000-4,999	45.25%	12.73%
\$5,000-9,999	1.05%	4.68%
\$10,000-14,999	0.36%	3.02%
\$15,000-24,999	0.33%	4.44%
\$25,000-49,999	0.28%	6.58%
\$50,000-74,999	0.10%	3.96%
\$75,000-99,999	0.06%	3.11%
\$100,000-149,999	0.06%	4.18%
\$150,000+	0.12%	43.30%

* Data is based on the average numbers for FY 12, FY13, and FY14

Number of Participants:	55
Cumulative Federal Awards for Participants	\$ 13,212,291,665
Number of transactions associated with the perc.	22,285,684
Procurement dollars associated with the perc.	\$ 30,326,755,937
Procurement FTE	872.1
Increase in procurement FTE due to UG	164.35
Percent increase in FTE	18.8%

CONSOLIDATED DATA BASED ON THREE YEAR AVERAGE (FY12/FY13/FY14)

AVERAGE	# OF TRANSACTIONS		\$ OF TRANSACTIONS	
	PERCENTAGE	#	PERCENTAGE	\$
\$0-2999	52.40%	11,676,837	14.01%	\$ 4,249,982,234
\$3000-4999	45.25%	10,083,508	12.73%	\$ 3,859,374,763
\$5000-9999	1.05%	234,771	4.68%	\$ 1,420,344,472
\$10000-14999	0.36%	80,061	3.02%	\$ 915,204,285
\$15000-24999	0.33%	73,746	4.44%	\$ 1,347,121,844
\$25000-49999	0.28%	62,457	6.58%	\$ 1,994,752,923
\$50000-74999	0.10%	22,330	3.96%	\$ 1,199,788,265
\$75000-99999	0.06%	12,601	3.11%	\$ 942,112,320
\$100000-149999	0.06%	12,824	4.18%	\$ 1,267,416,523
\$150000 +	0.12%	26,549	43.30%	\$ 13,130,658,309
	100.00%	22,285,684	100.00%	30,326,755,937

Participants		55
Total Transactions		22,285,684
Total Procurement Dollars	\$	30,326,755,937

<u>Procurement FTEs:</u>		<u>Cumulative</u>
Current		872.1
Estimated Increase to implement UG		164.35
Percentage increase		18.8%

	<u>FED RSCH below \$50mln</u>	<u>FED RSCH between \$50m and \$250 mln</u>		<u>FED RSCH greater than \$250 mln</u>
Participants:				
Public	8	18		13
Private	2	6		6
Research Nonprofit	1	1		0